

Table 2 Expenditure by national vote^a

R thousand		2024/25										Year to date				
		Revised estimate					October									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	587 397	558	16 541	-	604 496	50 277	765	389	-	51 431	349 193	1 783	23 826	-	374 802
2	Parliament	1 689 483	571 725	509 755	-	2 770 963	140 789	142 930	125 813	-	409 532	844 734	569 579	380 691	-	1 795 004
3	Cooperative Governance	3 936 392	121 173 216	73 658	-	125 183 266	301 527	1 592 125	15 913	-	1 909 565	2 365 142	51 346 974	21 778	-	53 733 894
4	Government Communication and Information System	504 385	226 636	9 157	-	740 178	41 837	56 321	71	-	98 229	275 004	169 405	3 720	153	448 282
5	Home Affairs	6 424 521	4 056 400	14 550	-	10 495 471	547 271	300 505	19 611	-	867 387	4 654 962	2 867 079	268 376	-	7 790 417
6	International Relations and Cooperation	5 480 423	883 602	202 206	-	6 566 231	513 179	15 476	24 436	2	553 093	3 554 041	574 523	52 163	1 695	4 182 422
7	National School of Government	106 606	107 944	4 174	-	218 724	7 828	9 179	(492)	-	16 515	64 449	62 074	281	-	126 804
8	National Treasury	2 865 449	29 482 380	24 183	850 053	33 222 065	183 793	2 836 885	5 900	-	3 026 578	1 273 414	16 868 572	101 968	817 049	19 061 003
9	Planning, Monitoring and Evaluation	445 518	-	4 671	-	450 189	33 119	2	51	-	33 172	226 252	899	343	265	227 759
10	Public Enterprises	292 240	21	4 229	-	296 490	14 463	118	-	-	14 581	126 491	3 576	-	86	130 153
11	Public Service and Administration	479 153	54 373	5 995	-	539 521	47 348	9 661	612	-	57 621	261 344	36 960	2 818	-	301 122
12	Public Service Commission	286 296	551	1 652	-	288 499	24 112	167	30	-	24 309	172 840	901	143	-	173 884
13	Public Works and Infrastructure	1 256 878	6 345 281	9 922	-	7 612 081	93 551	498 585	1 292	-	593 428	588 807	4 266 182	7 005	-	4 861 994
14	Statistics South Africa	2 320 190	55	325 915	-	2 646 160	178 408	2 390	27 582	-	208 380	1 327 178	5 725	193 094	-	1 525 997
15	Traditional Affairs	139 740	45 683	1 860	-	187 283	10 891	11 418	196	-	22 505	78 182	35 044	778	-	114 004
16	Basic Education	3 327 073	27 633 180	1 298 445	-	32 258 698	237 171	2 484 891	84 929	98	2 807 089	1 828 339	19 098 536	1 054 536	403	21 981 814
17	Higher Education and Training	12 487 327	100 131 403	396 562	-	113 015 292	1 023 432	16 172 946	3 493	-	17 199 871	7 006 906	89 863 262	24 074	-	96 894 242
18	Health	2 397 161	58 377 475	1 444 263	-	62 218 899	62 598	6 453 192	78 898	106	6 594 794	910 431	35 754 594	646 638	1 282	37 312 945
19	Social Development	899 691	274 227 017	14 380	-	275 141 088	74 760	22 783 218	518	-	22 858 496	497 615	161 000 747	7 969	-	161 506 331
20	Women, Youth and Persons with Disabilities	202 711	799 981	5 020	-	1 007 712	16 693	7 797	622	-	25 112	106 880	585 253	2 288	-	694 421
21	Civilian Secretariat for the Police Services	153 793	155	2 016	-	155 964	13 028	142	49	-	13 219	89 453	474	500	-	90 427
22	Correctional Services	26 673 919	748 126	335 590	-	27 757 635	2 221 158	54 569	79 417	(2)	2 355 142	16 304 391	396 211	304 617	(2)	17 005 217
23	Defence	46 622 690	4 388 444	799 218	-	51 810 352	4 515 854	594 817	29 825	-	5 140 496	28 970 400	3 172 718	229 677	-	32 372 795
24	Independent Police Investigative Directorate	366 143	1 037	3 377	-	370 557	35 924	120	144	-	36 188	215 998	1 109	811	-	217 918
25	Justice and Constitutional Development	17 779 052	3 214 475	618 512	-	21 612 039	1 640 824	265 465	95 292	12	2 001 593	10 354 827	1 896 468	505 216	81	12 756 592
26	Military Veterans	503 279	331 883	28 604	-	863 766	7 413	42 945	82	-	50 440	211 081	116 619	533	-	328 233
27	Office of the Chief Justice	1 163 351	2 194	56 883	-	1 222 428	119 896	672	10 637	-	131 405	830 204	3 364	71 890	37	905 495
28	Police	109 396 693	1 324 069	2 876 353	-	113 597 115	9 104 135	199 029	417 619	1 684	9 722 467	64 055 930	1 203 570	1 772 038	28 828	67 060 366
29	Agriculture, Land Reform and Rural Development	8 494 049	7 627 927	586 182	-	16 708 158	596 238	774 862	57 991	-	1 429 091	3 957 955	4 095 758	569 764	-	8 713 477
30	Communications and Digital Technologies	2 352 224	1 606 623	9 764	-	3 968 611	67 143	251 267	8	2	318 420	335 278	1 376 678	78	108	1 712 142
31	Employment and Labour	2 131 036	1 615 316	108 490	-	3 854 842	164 658	309 919	8 509	-	483 086	1 194 137	1 078 443	27 092	22	2 299 694
32	Forestry, Fisheries and the Environment	6 602 921	2 001 735	136 281	-	8 740 937	425 887	380 724	62 775	57	869 443	3 769 802	1 425 830	88 500	130	5 284 262
33	Human Settlements	967 071	31 677 323	501 164	-	33 145 558	55 044	1 362 340	40 731	-	1 458 115	447 856	15 378 459	136 938	-	15 963 253
34	Mineral Resources and Energy	2 412 500	6 408 450	18 079	-	8 839 029	269 938	127 450	11	-	397 399	1 253 236	3 422 944	3 591	-	4 679 771
35	Science and Innovation	603 894	8 854 050	10 553	-	9 468 497	47 216	568 954	1 622	-	637 792	372 456	4 647 288	9 444	-	5 029 188
36	Small Business Development	397 404	2 033 974	5 167	-	2 436 545	43 398	207 160	1 121	-	251 679	210 950	1 662 516	4 181	-	1 877 647
37	Sport, Arts and Culture	923 617	4 912 988	269 139	-	6 105 744	99 269	873 614	7 670	-	980 553	647 758	3 218 834	47 278	51	3 913 921
38	Tourism	883 150	1 427 610	70 148	-	2 380 908	62 036	5 363	197	-	67 596	412 024	1 091 230	3 208	-	1 506 462
39	Trade, Industry and Competition	1 790 425	7 791 864	17 940	-	9 600 229	139 049	905 192	159	-	1 044 400	959 936	4 825 788	4 122	6	5 789 852
40	Transport	1 520 258	78 890 565	6 318	204 000	80 621 141	162 373	7 932 684	373	41	8 095 471	858 364	47 086 873	4 062	68 927	48 018 226
41	Water and Sanitation	3 825 149	15 905 889	4 343 541	-	24 074 579	371 725	2 359 897	301 228	308	3 033 158	2 086 550	9 410 187	2 653 548	466	14 150 751
Total appropriation by vote		281 691 252	804 882 178	15 170 457	1 054 053	1 102 797 940	23 800 785	70 580 224	1 505 524	2 308	95 888 841	164 050 790	488 623 029	9 319 577	919 587	662 912 983
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		7 709	-	-	-	7 709	503	-	-	-	503	3 389	-	-	-	3 389
Members' remuneration (Parliament)		492 893	-	-	-	492 893	228 203	-	-	-	228 203	474 649	-	-	-	474 649
Debt-service costs (National Treasury)		382 182 875	-	-	-	382 182 875	9 570 508	-	-	-	9 570 508	199 840 303	-	-	-	199 840 303
Interest		381 962 875	-	-	-	381 962 875	9 568 955	-	-	-	9 568 955	199 821 298	-	-	-	199 821 298
Other cost		220 000	-	-	-	220 000	1 553	-	-	-	1 553	19 005	-	-	-	19 005
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	350 277 452	-	-	350 277 452
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	5 375 535	-	-	5 375 535
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	368 077	368 077	-	-	-	1 034 242	1 034 242
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)		-	24 500 269	-	-	24 500 269	-	2 029 834	-	-	2 029 834	-	13 758 135	-	-	13 758 135
Magistrates' salaries (Justice and Constitutional Development)		2 449 977	45 638	-	-	2 495 615	309 295	5 822	-	-	315 117	1 438 601	-	-	-	1 458 833
Judges' salaries (Office of the Chief Justice)		1 034 288	140 926	-	-	1 175 214	96 402	309	-	-	96 711	665 061	54 279	-	-	719 340
International Oil Pollution Compensation Fund (Transport)		-	13 128	-	-	13 128	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		386 167 742	641 430 787	-	-	1 027 598 529	10 204 911	52 075 601	-	368 077	62 648 589	202 422 003	369 614 211	-	1 034 242	573 070 456
Total		667 858 994	1 446 312 965	15 170 457	1 054 053	2 130 396 469	34 005 696	122 655 825	1 505 524	370 385	158 537 430	366 472 793	858 237 240	9 319 577	1 953 829	1 235 983 439
MTBPS Adjustment		25 519 870	-	-	-	25 519 870	-	-	-	-	-	-	-	-	-	-
National government projected underspending (914 094)		(914 094)	-	-	-	(914 094)	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund (2 000 000)		(2 000 000)	-	-	-	(2 000 000)	-	-	-	-	-	-	-	-	-	-
Main budget expenditure³		690 464 770	1 446 312 965	15 170 457	1 054 053	2 153 002 245	34 005 696	122 655 825	1 505 524	370 385	158 537 430	366 472 793	858 237 240	9 319 577	1 953 829	1 235 983 439

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote^a

R thousand		Audited outcome**					2023/24					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	October					Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
							Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total					
1 The Presidency		632 454	2 049	27 437	51	661 991	53 227	45	1 209	-	54 481	324 289	1 071	13 557	-	338 917
2 Parliament	1)	1 603 847	796 730	808 239	-	3 208 816	154 351	136 125	2 230	-	292 706	1 080 457	660 605	263 380	-	2 004 442
3 Cooperative Governance		4 273 728	112 507 800	15 698	2 868	116 800 094	357 437	1 178 577	286	95	1 536 395	2 385 107	48 395 208	7 190	95	50 787 600
4 Government Communication and Information System		480 135	251 732	6 465	36	738 368	39 449	64 124	110	1	103 684	276 284	192 424	2 375	1	471 064
5 Home Affairs		7 034 974	4 448 322	894 387	1 580	12 379 263	624 311	518 862	43 464	-	1 186 637	4 337 454	2 211 664	331 543	-	6 880 661
6 International Relations and Cooperation		6 209 333	874 570	174 098	10 317	7 268 318	524 417	10 765	64 696	11	599 889	3 715 825	498 565	136 352	299	4 351 041
7 National School of Government		105 934	108 002	4 256	6	218 198	8 344	10 122	300	-	18 766	60 429	65 240	2 784	-	128 453
8 National Treasury		2 214 658	30 390 581	18 109	1 451 703	34 075 051	174 949	2 780 503	1 529	(2 140)	2 954 841	1 331 750	16 784 758	11 884	897 484	19 025 676
9 Planning, Monitoring and Evaluation		424 986	1 547	10 699	436	437 668	34 472	104	386	9	34 971	228 923	1 135	2 608	135	232 801
10 Public Enterprises		252 989	993	3 779	638	258 399	20 244	135	3 248	-	23 627	145 944	736	3 415	-	150 095
11 Public Service and Administration		446 483	53 708	6 655	710	507 556	27 435	6 578	105	-	34 118	239 116	32 547	3 615	-	275 278
12 Public Service Commission		293 527	3 463	2 261	16	299 267	24 807	134	84	-	25 025	179 639	827	2 138	-	182 604
13 Public Works and Infrastructure		1 027 281	7 262 590	14 017	151	8 304 039	134 819	1 274 374	302	-	1 409 495	587 789	5 143 860	7 040	-	5 738 689
14 Statistics South Africa		2 393 666	13 608	316 640	-	2 723 914	228 571	291	42 967	-	271 829	1 475 263	3 512	183 804	-	1 662 579
15 Traditional Affairs		137 350	47 325	2 138	-	186 813	12 963	11 749	90	-	24 802	82 228	35 563	1 553	-	119 344
16 Basic Education		2 955 019	25 268 994	1 736 287	943	29 961 243	178 384	2 044 633	234 557	271	2 457 845	1 627 392	18 307 588	1 160 248	664	21 096 892
17 Higher Education and Training		11 704 521	95 968 571	39 131	935	107 713 158	947 273	14 581 179	13 790	-	15 542 242	6 654 443	89 783 367	21 879	-	96 459 689
18 Health		2 204 895	54 751 795	1 354 603	854	58 312 147	259 805	6 144 542	256 299	192	6 660 838	1 368 619	34 091 223	721 286	622	36 181 750
19 Social Development		899 512	258 372 121	10 803	17 905	259 300 341	76 879	21 694 911	977	-	21 772 767	496 701	150 078 218	2 111	65	150 577 095
20 Women, Youth and Persons with Disabilities		190 880	795 136	5 609	-	991 625	19 683	7 677	3 387	-	30 747	122 363	455 008	4 300	-	581 671
21 Civilian Secretariat for the Police Services		145 871	866	3 493	-	150 230	12 655	-	662	-	13 317	86 401	259	3 069	-	89 729
22 Correctional Services		26 170 605	584 809	429 809	-	27 185 223	2 347 896	44 382	60 333	-	2 452 611	15 759 568	334 311	218 890	-	16 312 769
23 Defence		47 300 815	7 451 370	1 085 195	4 468	55 841 848	4 095 913	739 940	31 253	-	4 867 106	26 524 791	4 185 032	325 886	-	31 035 709
24 Independent Police Investigative Directorate		352 756	1 959	9 364	3	364 082	34 155	361	2 960	-	37 476	205 159	1 699	4 516	3	211 377
25 Justice and Constitutional Development		16 678 405	3 303 475	864 554	3 327	20 849 761	1 603 302	278 065	157 354	1	2 038 722	9 750 862	1 970 928	487 658	2 309	12 211 757
26 Military Veterans		394 916	189 001	103	1 913	585 933	49 782	9 642	-	-	59 424	208 514	62 951	-	-	271 465
27 Office of the Chief Justice		1 244 631	5 592	89 200	9	1 339 432	107 515	380	9 510	-	117 405	722 996	3 211	50 895	9	777 111
28 Police		100 976 131	1 557 065	2 918 376	24 062	105 475 634	8 669 924	159 148	353 485	2 976	9 185 533	59 471 541	1 019 442	1 187 640	20 114	61 696 737
29 Agriculture, Land Reform and Rural Development		7 654 815	8 037 458	1 018 148	3 949	16 714 370	592 779	590 973	98 865	-	1 282 617	4 340 974	4 581 131	428 069	660	9 350 834
30 Communications and Digital Technologies		1 603 732	1 663 384	5 569	6 970	3 279 655	96 795	409 954	469	-	507 218	804 074	1 252 719	5 468	68	2 062 329
31 Employment and Labour		2 102 688	1 780 197	113 683	32	3 995 980	182 381	310 403	13 403	-	506 187	1 212 173	1 147 516	31 112	5	2 390 806
32 Forestry, Fisheries and the Environment		5 860 381	3 440 034	167 501	731	9 468 647	611 429	216 249	(88 581)	140	739 237	3 337 864	2 099 633	27 478	602	5 465 577
33 Human Settlements		837 017	30 364 308	25 338	260	31 226 923	51 756	1 542 361	6 242	3	1 600 362	373 382	14 796 963	26 977	24	15 197 346
34 Mineral Resources and Energy		1 821 659	8 050 943	7 828	176	9 880 606	202 460	141 302	234	-	343 996	1 073 134	3 955 221	1 528	-	5 029 883
35 Science and Innovation		648 334	9 810 991	12 680	51	10 472 056	66 375	939 306	2 277	-	1 007 958	402 521	6 115 059	7 434	-	6 525 014
36 Small Business Development		319 866	2 155 746	6 699	2 516	2 484 827	23 015	89 475	170	-	112 660	160 230	1 400 739	2 799	-	1 563 768
37 Sport, Arts and Culture		994 304	4 988 684	82 377	10	6 065 375	140 931	635 958	2 418	-	779 307	627 134	3 199 562	7 424	-	3 834 120
38 Tourism		722 297	1 526 994	122 657	304	2 372 252	51 841	3 050	791	19	55 701	374 358	606 759	5 560	228	986 905
39 Trade, Industry and Competition		1 676 345	8 920 947	60 700	454	10 658 446	139 719	70 493	977	-	211 189	967 386	5 979 695	57 110	194	7 004 385
40 Transport		1 363 848	76 574 568	20 151	902	77 959 469	143 824	7 667 596	1 807	7	7 813 234	755 124	46 365 524	11 436	534	47 132 618
41 Water and Sanitation		3 552 445	13 280 292	4 498 818	41	21 331 596	309 260	891 191	324 050	-	1 524 501	2 110 119	7 030 628	2 172 313	17	11 313 077
Total appropriation by vote		267 907 413	775 608 320	16 993 554	1 539 327	1 062 048 614	23 435 527	65 205 659	1 648 695	1 585	90 291 466	155 988 300	472 852 101	7 946 324	924 132	637 710 857
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 158	6 227	-	-	12 385	489	-	-	-	489	3 705	6 227	-	-	9 932
Members' remuneration (Parliament)	1)	542 909	-	-	-	542 909	39 309	-	-	-	39 309	275 163	-	-	-	275 163
Debt-service costs (National Treasury)		356 109 897	-	-	-	356 109 897	9 194 418	-	-	-	9 194 418	181 739 657	-	-	-	181 739 657
Interest		355 959 571	-	-	-	355 959 571	9 191 291	-	-	-	9 191 291	181 724 388	-	-	-	181 724 388
Other cost		150 326	-	-	-	150 326	3 127	-	-	-	3 127	15 269	-	-	-	15 269
Provincial equitable share (National Treasury)		-	585 085 919	-	-	585 085 919	-	49 434 821	-	-	49 434 821	-	346 674 749	-	-	346 674 749
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	15 433 498	-	-	15 433 498	-	-	-	-	-	-	5 144 499	-	-	5 144 499
National Revenue Fund payments (National Treasury)	2)	-	-	-	1 093 075	1 093 075	-	-	-	52 823	52 823	-	-	-	370 014	370 014
Auditor-General of South Africa (National Treasury)		-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA		-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Land and Agriculture Development Bank of South Africa (National Treasury)		-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	502 003	502 003
Skills levy and sector education and training authorities (Higher Education and Training)		-	22 424 463	-	-	22 424 463	-	1 864 651	-	-	1 864 651	-	12 812 148	-	-	12 812 148
Magistrates' salaries (Justice and Constitutional Development)		2 291 524	27 401	-	-	2 318 925	263 484	955	-	-	264 439	1 359 356	13 472	-	-	1 372 828
Judges' salaries (Office of the Chief Justice)		1 141 211	77 543	-	-	1 218 754	131 611	14 608	-	-	146 219	665 559	53 332	-	-	718 891
International Oil Pollution Compensation Fund (Transport)		-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		360 091 699	623 185 679	-	1 592 938	984 870 315	9 629 311	51 315 035	-	52 823	60 997 169	184 043 440	364 827 479	-	872 017	549 742 936
Total		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	33 064 838	116 520 694	1 648 695	54 408	151 288 635	340 031 740	837 679 580	7 946 324	1 796 149	1 187 453 793
Main budget expenditure		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	33 064 838	116 520 694	1 648 695	54 408	151 288 635	340 031 740	837 679 580	7 946 324	1 796 149	1 187 453 793

1) Reflects monthly requested funds.

2) NRF payments (previously) classified as extra ordinary payments, for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

**) Audited outcome except Debt-service costs.